

**Mastics-Moriches-Shirley Community Library**

**FY 2026-2027**

**Operating Budget (PROPOSED)**

	<u>2025-2026</u>	<u>2026-2027</u>
<b>Employee Salaries</b>		
Professional	\$ 2,596,923	\$ 2,632,312
Clerical	\$ 2,216,290	\$ 2,243,356
Page	\$ 557,846	\$ 615,966
Custodial	\$ 619,576	\$ 584,374
Security	\$ 604,046	\$ 639,272
Employee Insurances & Benefits	\$ 1,378,472	\$ 1,522,713
NYS Retirement - Mandatory Contribution	\$ 609,547	\$ 753,781
Payroll Taxes	\$ 407,000	\$ 420,000
<b>Materials and Programs</b>		
Books & Periodicals	\$ 343,150	\$ 292,975
Recordings & Videos	\$ 101,000	\$ 111,000
Electronic Resources	\$ 85,000	\$ 85,000
Programs (Adult, Teen, Childrens & Literacy)	\$ 273,000	\$ 355,500
<b>Library Operations</b>		
Equipment & Equipment Maintenance	\$ 396,440	\$ 331,500
Telecommunications	\$ 68,930	\$ 66,284
Printing & Postage	\$ 193,000	\$ 157,500
Supplies	\$ 75,000	\$ 102,000
Contracts - SCLS	\$ 78,333	\$ 82,504
Insurance	\$ 70,000	\$ 130,325
Professional Fees	\$ 235,000	\$ 272,074
Administrative	\$ 115,100	\$ 125,000
Facilities	\$ 254,929	\$ 327,096
<b>Debt Service</b>		
Bond Referendum	\$ 1,486,418	\$ 1,484,468
<b>TOTAL OPERATING BUDGET</b>	<b>\$ 12,765,000</b>	<b>\$ 13,335,000</b>
Less: Anticipated Income (Contract Revenue, Fines, State Aid, etc.)	\$ 380,000	\$ 380,000
<b>TOTAL TAX LEVY</b>	<b>\$ 12,385,000</b>	<b>\$ 12,955,000</b>