# Mastics-Moriches-Shirley Community Lib Annual Report For Public And Association Libraries - 2024

## 1. GENERAL LIBRARY INFORMATION

**Library / Director Information** 

## Outline of Major Changes

Please be advised of two improvements that have been implemented:

- The report now saves automatically after every new entry or change.
- Multiple users can now view and edit reports at the same time. When logging in, you will receive a pop-up message notifying you if someone else is also using the report to enable coordination.

Report all information in Part 1 as of December 31, 2024, <u>except</u> for questions related to the <u>current</u> library director/manager (questions 1.37 through 1.44).

1.1	Library ID Number	8000586075
1.2	Library Name	MASTICS-MORICHES-SHIRLEY COMMUNITY LIB
1.3	Name Status (State use only)	00 (for no change from previous year)
1.4	Structure Status (State use only)	00 (for no change from previous year)
1.5	Community	Shirley
1.6	Beginning Fiscal Reporting Year	07/01/2023
1.7	Ending Fiscal Reporting Year	06/30/2024
	Is the library now reporting on a nt fiscal year than it reported on previous Annual Report?	No
reporti	If yes, please indicate the ing date of library's new ng year. Enter N/A if No was ed to Question 1.8.	N/A
	Please indicate the ending date ary's new reporting year. Enter No was answered to Question	N/A
1.11	Beginning Local Fiscal Year	07/01/2023
1.12	Ending Local Fiscal Year	06/30/2024

1.13	Address Status	00 (for no change from previous year)
1.14	Street Address	407 WILLIAM FLOYD PARKWAY
1.15	City	SHIRLEY
1.16	Zip Code	11967
1.17	Mailing Address	407 WILLIAM FLOYD PARKWAY
1.18	City	SHIRLEY
1.19	Zip Code	11967
_	Telephone Number (enter 10 only and hit the Tab key; enter M ng) if no telephone number)	(631) 399-1511
•	Fax Number (enter 10 digits and hit the Tab key; enter Ming) if no telephone number)	N/A
1.22 (Missin	E-Mail Address (enter M ng) if no E-Mail)	contact@communitylibrary.org
1.23 M (Mi	Library Home Page URL (Enter ssing) if no home page URL)	www.communitylibrary.org
1.24 (per 20	Population Chartered to Serve (20 Census)	50,285
1.25 stated in one):	Indicate the type of library as in the library's charter (select	PUBLIC
1.26 serve a (select	Indicate the area chartered to as stated in the library's charter one):	School District
legal so must b	During the reporting year, has een any change to the library's ervice area boundaries? Changes e the result of a Regents charter Answer Y for Yes, N for No.	N
1.28 library	Indicate the type of charter the currently holds (select one):	Absolute
provisi	Date the library was granted its te charter or the date of the onal charter if the library does we an absolute charter	03/22/1979
1.30 registe	Date the library was last red	12/13/1974

1.31 Federal Employer Identification Number	112343981
1.32 County	SUFFOLK
1.33 School District	William Floyd
1.34 Town/City	Brookhaven
1.35 Library System	Suffolk Cooperative Library System
THESE QUESTIONS ARE FOR NYO QUESTION.	C LIBRARIES ONLY. PLEASE PROCEED TO THE NEXT
1.36a President/CEO Name	
1.36b President/CEO Phone Number	
1.36c President/CEO Email	
NOTE: For questions 1.37 through 1.44	, report all information for the current library director/manager.
1.37 First Name of Library Director/Manager	Kerri
1.38 Last Name of Library Director/Manager	Rosalia
1.39 NYS Public Librarian Certification Number	16282
1.40 What is the highest education level of the library manager/director?	Master's Degree
1.41 If the library manager/director holds a Master's Degree, is it a Master's Degree in Library/Information Science?	
1.42 Do all staff working in the budgeted Librarian (certified) positions reported in 6.4 have an active NYS Public Librarian Certificate? If No, list the name and e-mail address of each staff member without an active certificate in a Note.	Y
1.43 E-mail Address of the Director/Manager	director@communitylibrary.org
1.44 Fax Number of the Director/Manager	N/A
1.45 Does the library charge fees for library cards to people residing outside the system's service area?	N

#### **Public Votes / Contracts**

1.46 Was all or part of the library's Y funding subject to a public vote(s) held during Calendar Year 2024? (Please respond even if the vote was unsuccessful). Enter Y for Yes, N for No. If Yes, complete one record for the public vote from each funding source. If no, go to question 1.47.

Please Note: last year's answers for repeating groups cannot be displayed.

- 1. Name of municipality or district William Floyd School District holding the public vote
- 2. Indicate the type of municipality School District or district holding the public vote
- 3. Date the vote was held 04/02/2024 (mm/dd/2024)
- 4. Was the vote successful? Y/N Y
- 5. What type of public vote was it? budget vote (school district public library only)
- 6a. Most recent prior year approved \$11,270,437 appropriation from a public vote:
- 6b. Proposed increase in \$536,354 appropriation as a result of the vote held on the date reported in question number 3:
- 6c. Total proposed appropriation \$11,806,791 (manually sum of 6a and 6b):

This question should only be answered if "No" was answered in Q1.46 OR the library has votes from different municipalities/districts that were held in different years, both current and prior.

1.47 Did the library receive funding from an appropriation which was approved by public vote in a prior year? (Prior to Calendar Year 2024) Enter Y for Yes, N for No. If Yes, complete one record for the vote from each funding source. If No, go to question 1.48.

Please Note: last year's answers for repeating groups cannot be displayed.

- 1. Name of municipality or district N/A holding the public vote
- 2. Indicate the type of municipality N/A or district holding the public vote
- 3. Date the last successful vote was N/A held (mm/dd/yyyy)
- 4. What type of public vote was it? N/A
- 5. What was the total dollar N/A amount of the appropriation from tax dollars resulting from the last successful vote?

#### **Unusual Circumstances**

1.48 Does the reporting library have Y a contractual agreement with a municipality or district to provide library services to residents of an area not served by a chartered library? Enter Y for Yes, N for No. If yes, please complete one record for *each* contract. If no, go to question 1.49.

## Please Note: last year's answers for repeating groups cannot be displayed.

1. Name of contracting Eastport South Manor School District municipality or district

- 2. Is this a written contractual Y agreement?
- 3. Population of the geographic 18,241 area served by this contract
- 4. Dollar amount of contract \$161,194
- 5. Enter the appropriate code for range of services provided (select one):

1.49 For the reporting year, has the Y library experienced any unusual circumstance(s) that affected the statistics reported (e.g., natural disaster, fire, closed for renovations, massive weeding of collection, etc.)? If yes, please annotate explaining the circumstance(s) and the impact on the library using the Note; if no, please go to Part 2, Library Collection.

## 2. LIBRARY COLLECTION

#### **Physical Holdings**

Report holdings, additions, and subscriptions as of the end of the fiscal year reported in Questions 1.6 and 1.7 in Part 1. Please <u>read</u> general information instructions below before completing this section.

This section of the survey (2.1-2.16) collects data on selected types of materials.

It does not cover all materials (i.e., microforms, loose sheet music, maps, and pictures) for which expenditures are reported under Print Materials Expenditures, Electronic Materials Expenditures, and Other Materials Expenditures (questions 12.6, 12.7 and 12.8). Under this category report only items that have been purchased, leased or licensed by the library, a consortium, the state library, a donor or other person or entity. Included items must only be accessible with a valid library card or at a physical library location; inclusion in the catalog is not required. Do not include items freely available without monetary exchange.

#### PRINT MATERIALS

## **Cataloged Books**

2.1	Adult Fiction Books	21,753
2.2	Adult Non-fiction Books	15,526
2.3 questio	Total Adult Books (Total ns 2.1 & 2.2)	37,279
2.4	Children's Fiction Books	26,662
2.5	Children's Non-fiction Books	13,091
2.6 questio	Total Children's Books (Total ns 2.4 & 2.5)	39,753
2.7 questio	Total Cataloged Books (Total ns 2.3 & 2.6)	77,032

#### **Other Print Materials**

2.8 Total Uncataloged Books 4

2.9	Total Print Serials	1,701
2.10	All Other Print Materials	0
2.11 (Total o	Total Other Print Materials questions 2.8 through 2.10)	1,705
	Total Print Materials (Total ns 2.7 and 2.11)	78,737
ALL OTHER MATERIALS		

2.13	Audio - Physical Units	4,027
2.14	Video - Physical Units	15,339
2.15	Other Circulating Physical Items	1,866
2.16 (Total o	Total Other Physical Materials questions 2.13 through 2.15)	21,232

#### **Grand Total / Additions to Holdings**

## **GRAND TOTAL HOLDINGS** 99,969 (Total questions 2.12 and 2.16)

## **ADDITIONS TO HOLDINGS** - Do not subtract withdrawals or discards.

2.18	Cataloged Books	6,131
2.19	All Other Print Materials	624
2.20	All Other Materials	577
	Total Additions (Total questions rough 2.20)	7,332

## 3. LIBRARY PROGRAMS, POLICIES, AND SERVICES

#### Visits / Borrowers / Policies / Accessibility

Report all information on questions 3.1 through 3.3 and 3.17a through 3.34e as of the last day of the fiscal year stated in 1.6. and 1.7 in Part 1; report information on questions 3.4 through 3.16 and 3.35 through 3.77b based on the 2024 calendar year. Please click here to read general instructions before completing this section.

Please report information on LIBRARY USE as of the end of the fiscal year reported in Questions 1.6 and 1.7 in Part 1.

#### LIBRARY USE

attendance)				
count	Regarding the number of y Visits entered, is this an annual or an annual estimate based on a week or weeks?	CT - Annual Count		
3.2	Registered resident borrowers	24,544		
3.3 borrow	Registered non-resident	655		

Please report information on WRITTEN POLICIES as of 12/31/24.

## WRITTEN POLICIES (Answer Y for Yes, N for No)

Answers are prefilled with the prior year's answers. If a change is made please add a note of explanation.

154,572

3.4 Does the library have an open Y meeting policy?

Library visits (total annual

3.1

- 3.5 Does the library have a policy Y protecting the confidentiality of library records?
- 3.6 Does the library have an Internet Y use policy?
- 3.7 Does the library have a disaster Y plan?
- 3.8 Does the library have a board- N approved conflict of interest policy?
- 3.9 Does the library have a board- N approved whistle blower policy?
- 3.10 Does the library have a board- Y approved sexual harassment prevention policy?

Please report information on ACCESSIBILITY as of 12/31/24.

## ACCESSIBILITY (Answer Y for Yes, N for No)

- 3.11 Does the library provide service Y to persons who cannot visit the library (homebound persons, persons in nursing homes, persons in jail, etc.)?
- 3.12 Does the library have assistive Y devices for persons who are deaf and hearing impaired (TTY/TDD)?

- 3.13 Does the library have large print Y books?
- 3.14 Does the library have assistive Y technology for people who are visually impaired or blind?

## 3.15 - If so, what do you have? If no, go to next question

screen reader, such as JAWS, Yes Windoweyes or NVDA

refreshable Braille commonly referred to as a refreshable Braille display

screen magnification software, Yes such as Zoomtext

electronic scanning and reading software, such as OpenBook

3.16 Is the library registered for Y services from either the New York State Talking Book and Braille Library (New York State Library, Albany) or the Andrew Heiskell Braille and Talking Book Library (The New York Public Library, New York)?

**Library Sponsored Programs** 

#### LIVE PROGRAM SESSIONS and ATTENDANCE

Report information on Library Program Sessions and Attendance based on the fiscal reporting year entered for Questions 1.6 and 1.7 in Section 1 General Library Information.

## **Live Program Sessions**

- A live program session is any planned event which introduces the group attending to library services or which provides information to participants.
- Program sessions may cover use of the library, library services, or library tours. Program sessions may also provide cultural, recreational, or educational information.
- Examples of these types of program sessions include, but are not limited to, film showings, lectures, story hours, literacy programs, citizenship classes, and book discussions.
- For specific examples of live and prerecorded programs (previously called synchronous and asynchronous), please refer to the chart in Instructions.

IMPORTANT: If no programs within a category were offered/attended, enter 0. If they were offered/attended but that data is not available, enter M (Missing). N/A should not be entered for any programs.

NOTE: Summer Reading, Early Literacy, Adult Literacy, ESOL, and Digital Literacy programs are subsets of Live and Prerecorded programs and should be entered in those sections as well as in the appropriate subsequent section.

3.17a Nu Children A	mber of Sessions Targeted at .ges 0-5	204
3.17b Att at Children	tendance at Sessions Targeted a Ages 0-5	3,068
3.18a Nu Children A	mber of Sessions Targeted at ges 6-11	374
	tendance at Sessions Targeted a Ages 6-11	2,021
	mber of Sessions Targeted at alts Ages 12-18	613
3 19b Att	endance at Sessions Targeted	1 813

3.19b Attendance at Sessions Targeted 1,813 at Young Adults Ages 12-18

3.20a Number of Sessions Targeted at 391 Adults Age 19 or Older

3.20b Attendance at Sessions Targeted 10,509 at Adults Age 19 or Older

3.21a Number of General Interest 151 Program Sessions

3.21b Attendance at General Interest 8,853 Program Sessions

3.22 Total Sessions of Live Programs Categorized by Age (sum of 3.17a, 3.18a, 3.19a, 3.20a, 3.21a)	1,733	
3.23 Total Attendance at Live Programs Categorized by Age (sum of 3.17b, 3.18b, 3.19b, 3.20b, 3.21b)	26,264	
Live Programs Categorized by Venue		
3.24a Total Live Onsite Program Sessions	1,530	
3.24b Total Live Onsite Program Attendance	23,626	
3.25a Total Live Offsite Program Sessions	173	
3.25b Total Live Offsite Program Attendance	2,418	
3.26a Total Live Virtual Program Sessions	30	
3.26b Total Live Virtual Program Attendance	220	
3.27 Total Sessions of Live Programs Categorized by Venue (sum of 3.24a, 3.25a, 3.26a)	1,733	
3.28 Total Attendance at Live Programs Categorized by Venue (sum of 3.24b, 3.25b, 3.26b)	26,264	
Prerecorded and One-on-One Programs		
3.29 Total Number of Prerecorded Program Presentations	0	
3.30 Total Views of Prerecorded Program Presentations within 30 Days	0	
3.31 One-on-One Program Sessions	6,920	
3.32 Attendance at One-on-One Program Sessions	6,920	

Did your library offer teen-led 3.33 activities during the 2024 calendar year? 3.34a Do library staff, trustees and/or volunteers reach outside of the library to promote library programs and services through group presentations, information tables and/or other similar educational activities sponsored by the Library? 3.34b Does your library use Facebook Yes for promotion? 3.34c Does your library use Instagram Yes for promotion? 3.34d Does your library use Twitter/X No for promotion? 3.34e Does your library use TikTok No for promotion? Please report information on SUMMER READING PROGRAMS for the 2024 calendar year. These are a subset of Library Sponsored Programs and should *also* be entered there. SUMMER READING PROGRAM 3.35 Did the library offer a summer Y reading program in 2024? (Enter Y for Yes, N for No) If entering no, proceed to the next section. 2 3.36 Library outlets offering the summer reading program 3.37 Children registered for the 582 library's summer reading program 3.38 Young adults registered for the 90 library's summer reading program 3.39 Adults registered for the 188 library's summer reading program

3.40

3.37 + 3.38 + 3.39

Summer 2024

Total number registered for the

library's summer reading program (total

3.41a Children's program sessions -

860

130

3.41b Summe	Children's program attendance - er 2024	2,746
3.42a Summe	$\mathcal{E}$ 1 $\mathcal{E}$	89
	Young adult program attendance ner 2024	203
	Adult program sessions - er 2024	71
3.43b Summe	Adult program attendance - er 2024	1,310
	Total program sessions - er 2024 (total 3.41a + 3.42a +	290
3.45 Summe 3.43b)	Total program attendance - er 2024 (total 3.41b + 3.42b +	4,259
3.46 Readin and/or	g at New York Libraries name	N
(CSLP)	Did the library use the prative Summer Library Program Manual, provided through the ork State Library?	N
COLL	ABORATORS	
3.48 BOCES	Public school district(s) and/or S	2
3.49	Non-public school(s)	2
3.50	Childcare center(s)	1
3.51	Summer camp(s)	0
3.52	Municipality/Municipalities	0
3.53	Literacy provider(s)	0
3.54 note)	Other (describe using the State	0
3.55 through	Total Collaborators (total 3.48 n 3.54)	5

Please report information on EARLY LITERACY for the 2024 calendar year. These are a subset of Library Sponsored Programs and should *also* be entered there.

## **EARLY LITERACY PROGRAMS**

3.56 Did the library offer early Y literacy programs in 2024? (Enter Y for Yes, N for No) If entering no, proceed to the next section.

	Focus on birth - school entry garten) sessions	18
	Focus on birth - school entry garten) attendance	284
3.58a session	Focus on parents & caregivers	7
3.58b attenda	Focus on parents & caregivers nce	12
3.59a	Combined audience sessions	183
3.59b	Combined audience attendance	2,823
3.60	Total Sessions	208
3.61	Total Attendance	3,119
3.62 - 0	Collaborators (check all that apply	):
a.	Childcare center(s)	Yes
b. BOCE	Public School District(s) and/or S	Yes
c.	Non-Public School(s)	
d.	Health care providers/agencies	
e. note)	Other (describe using the State	Yes

Please report information on ADULT LITERACY for the 2024 calendar year. These are a subset of Library Sponsored Programs and should *also* be entered there.

## **ADULT LITERACY**

3.63 Did the library offer adult Y literacy programs in 2024? (Enter Y for Yes, N for No) If entering no, proceed to the next section.

- 3.64a Total group program sessions 74
  3.64b Total group program attendance 780
  3.65a Total one-on-one program 36 sessions
  3.65b Total one-on-one program 36 attendance
- 3.66 Collaborators (check all that apply)
- a. Literacy NY (Literacy Volunteers of America)
- b. Public School District(s) and/or BOCES
- c. Non-Public Schools
- d. Other (see instructions and describe using Note)

#### ESOL / Digital Literacy

Please report information on ESOL, for the 2024 calendar year. These are a subset of Library Sponsored Programs and should *also* be entered there.

## ENGLISH FOR SPEAKERS OF OTHER LANGUAGES (ESOL) PROGRAMS

3.67 Did the library offer English for Y Speakers of Other Languages (ESOL) programs in 2024? (Enter Y for Yes, N for No) If entering no, proceed to the next section.

3.68a	Children's program sessions	446
3.68b	Children's program attendance	2,380
3.69a	Young adult program sessions	0
3.69b	Young adult program attendance	0
3.70a	Adult program sessions	629
3.70b	Adult program attendance	7,333
3.71 3.68a +	Total program sessions (total - 3.69a + 3.70a)	1,075
	Total program attendance (total + 3.69b + 3.70b)	9,713
3.73a	One-on-one program sessions	0
3.73b	One-on-one program attendance	0
3.74 - 0	Collaborators (check all that apply	):
a. Volunte	Literacy NY (Literacy eers of America)	
b. BOCES	Public School District(s) and/or S	
c.	Non-Public School(s)	
d.	Other (describe using the Note)	

Please report information on DIGITAL LITERACY for the 2024 calendar year. These are a subset of Library Sponsored Programs and should *also* be entered there.

## **DIGITAL LITERACY**

3.75 Did the library offer digital Y literacy programs in 2024? (Enter Y for Yes, N for No) If entering no, proceed to the next section.

3.76a	Total group program sessions	42
3.76b	Total group program attendance	235
3.77a session	Total one-on-one program	378
3.77b attenda	Total one-on-one program	378

## 4. LIBRARY TRANSACTIONS

#### **Circulation / Reference Transactions**

Report all transactions as of the end of the fiscal year reported in Questions 1.6 and 1.7 in Part 1. (Please note: Internal Library usage is <u>not</u> considered part of circulation.)

31 550

## CATALOGED BOOK CIRCULATION

4.1	Adult Fiction Books	30,833
4.2	Adult Non-fiction Books	10,337
4.3 questio	Total Adult Books (Total ons 4.1 & 4.2)	41,170
4.4	Children's Fiction Books	49,112
4.5	Children's Non-fiction Books	7,979
4.6 questio	Total Children's Books (Total ons 4.4 & 4.5)	57,091
4.7 Circula	Total Cataloged Book ation (Total question 4.3 & 4.6)	98,261

#### CIRCULATION OF OTHER MATERIALS

Circulation of Adult Other

4 8

Materials 51,530		
4.9 Materi	Circulation of Children's Other als	8,296
	Circulation of Other Physical (Total questions 4.8, 4.9)	39,846
4.11	Physical Item Circulation (Total	138,107

4.12 As of the end of the reporting period, does the library charge overdue fines to any users when they fail to return physical print materials by the date due?

questions 4.7 & 4.10)

4.13 Did your library offer automatic Yes renewal for any physical materials during the reporting period? NOTE: Patrons do not have to take any action for automatic renewals. The Integrated Library System [ILS] rules determine how/when automatic renewals occur.

#### REFERENCE TRANSACTIONS

4.14 Total Reference Transactions 5,936

4.14a Regarding the number of CT - Annual Count Reference Transactions entered, is this an annual count or an annual estimate based on a typical week or weeks?

4.15 Does the library offer virtual Y reference?

Interlibrary Loan / E-Rate

## **INTERLIBRARY LOAN - MATERIALS RECEIVED (BORROWED)**

4.16 TOTAL MATERIALS 10,592 RECEIVED

## INTERLIBRARY LOAN - MATERIALS PROVIDED (LOANED)

4.17 TOTAL MATERIALS 2,951 PROVIDED

#### **E-RATE**

4.18 Does the library file for E-rate N benefits?

4.19 Is the library part of a N consortium for E-rate benefits?

4.20 If yes, in which consortium are N/A you participating?

## 5. ELECTRONIC USE

**Electronic Holdings** 

These are new questions added by IMLS that will be required to be answered for the 2025 report, and are voluntary for this year. All questions are simply reformulated methods of gathering data that has been previously required; no new data gathering should be needed by libraries to answer these questions.

For all questions: Answer *Missing* if the answer is unknown

Report information for Electronic Use based on the fiscal reporting year entered for Questions 1.6 and 1.7 in Section 1 General Library Information.

#### **Electronic Books**

E-books are the digital equivalent of printed books that may be accessed online from an electronic device. E-books also include e-comics. Do not consider resources available for free in the public domain when answering the following questions.

- 5.1 Did the library provide access to Yes e-books purchased solely by the library?
- 5.2 Did the library provide access to Yes e-books purchased via a consortium, cooperative, or other similar group at the local, regional, or state level?
- 5.3 Did the library provide access to No e-books provided by the New York State Library at no or minimal cost to the library?

#### **Electronic Serials**

E-serials are periodic digital publications equivalent to printed newspapers, magazines, and similar media that are viewed as entire issues rather than as single articles returned from a research query. Do not consider resources available for free in the public domain when answering the following questions. Answer Yes/No/Missing (Unknown)

- 5.4 Did the library provide access to Yes e-serials purchased solely by the library?
- 5.5 Did the library provide access to Yes e-serials purchased via a consortium, cooperative, or other similar group at the local, regional, or state level?
- 5.6 Did the library provide access to No e-serials provided by the New York State Library at no or minimal cost to the library?

#### **Electronic Audio**

E-audio are digital files of sound only (e.g., audiobooks, music) that may be accessed online from an electronic device. Do not consider resources available for free in the public domain when answering the following questions. Answer Yes/No/Missing (Unknown)

- 5.7 Did the library provide access to Yes e-audio purchased solely by the library?
- 5.8 Did the library provide access to Yes e-audio purchased via a consortium, cooperative, or other similar group at the local, regional, or state level?
- 5.9 Did the library provide access to No e-audio provided by the New York State Library at no or minimal cost to the library?

#### Electronic Video

E-videos are digital files of moving visual images with or without sound (e.g., movies, television shows) that may be accessed online from an electronic device. Examples include Hoopla, Kanopy, and cloudlibrary. Do not consider resources available for free in the public domain when answering the following questions. Answer Yes/No/Missing (Unknown)

- 5.10 Did the library provide access to Yes e-videos purchased solely by the library?
- 5.11 Did the library provide access to Yes e-videos purchased via a consortium, cooperative, or other similar group at the local, regional, or state level? (Do not include New York State Library-provided content here; that should be entered in 5.12.)
- 5.12 Did the library provide access to No e-videos provided by the New York State Library at no or minimal cost to the library?

**Databases / Online Learning / E-Material Circulation** 

#### **Research Databases**

Research databases are organized collections of electronic data or records (e.g., facts, abstracts, articles, bibliographic data, texts, photographs) that can be searched to retrieve information. Do not consider resources available for free when answering the following questions. Answer Yes/No/Missing (Unknown)

5.13 Did the library provide access to Yes research databases purchased solely by the library?

- 5.14 Did the library provide access to Yes research databases purchased via a consortium, cooperative, or other similar group at the local, regional, or state level?
- 5.15 Did the library provide access to Yes research databases provided by the New York State Library at no or minimal cost to the library (e.g., NOVELny)?

### **Online Learning**

Online learning platforms primarily provide instruction, tools, and resources to enhance education, lifelong learning, and skill building. Platforms may offer homework assistance, language learning, test preparation, professional development, resume assistance, hobby instruction, etc. Answer Yes if library provided access to a platform even if the platform itself is not owned by the library (e.g., paying for access to Ryan Dowd's Homeless Library). Do not consider resources available for free when answering the following questions. Answer Yes/No/Missing (Unknown)

- 5.16 Did the library provide access to Yes online learning platforms purchased solely by the library?
- 5.17 Did the library provide access to Yes online learning platforms purchased via a consortium, cooperative, or other similar group at the local, regional, or state level?
- 5.18 Did the library provide access to No online learning platforms provided by the New York State Library at no or minimal cost to the library?

## E-Material Circulation

Electronic (digital) materials can be accessed online from an electronic device. Types of electronic materials include e-books, e-serials, e-audio, and e-video. Only count items that require user authentication and have a limited period of use. Count all checkouts, including renewals.

- 5.19 The total circulation of e-books 44,005 during the reporting period
- 5.20 The total circulation of e-serials 1,964 during the reporting period.
- 5.21 The total circulation of e-audio 28,572 during the reporting period
- 5.22 The total circulation of e-videos 10,370 during the reporting period.

#### 6. STAFF INFORMATION

All staff questions refer to PAID staff.

Note: Report figures as of the last day of the fiscal year reported in Questions 1.6 and 1.7 in Part 1. Include the FTE for all positions funded in the library's budget whether those positions are filled or not. This report requires conversion of part–time hours to full–time equivalents (FTE). To compute the FTE of employees in any category, take the total number of hours worked per week for all budgeted positions in that category and divide that total by the number of hours per week the library considers to be full–time. Report the FTE to two decimal places.

## FTE (FULL-TIME EQUIVALENT CALCULATION)

6.1 The number of hours per workweek used to compute FTE for all paid library personnel in this section.

## **BUDGETED POSITIONS IN FULL-TIME EQUIVALENTS**

6.2	Library Director (certified)	1
6.3 (certifie	Vacant Library Director ed)	0
6.4	Library Manager (not certified)	0
6.5 certifie	Vacant Library Manager (not d)	0
6.6	Librarian	23.53
6.7	Vacant Librarian	0
6.8 Special	Library ist/Paraprofessional	0
	Vacant Library ist/Paraprofessional	0
6.10	Other Staff	48.07
6.11	Vacant Other Staff	0
	TOTAL PAID STAFF (Total ns 6.2, 6.4, 6.6, 6.8 & 6.10)	72.60
-	VACANT TOTAL PAID STAFF questions 6.3, 6.5, 6.7, 6.9 &	0.00

## **SALARY INFORMATION**

6.14 (certifi	FTE - Library Director ed)	1
6.15 (certifi	Salary - Library Director (ed)	\$193,687

6.16 certifi	FTE - Library Manager (not ed)	0
6.17 certifi	Salary - Library Manager (not ed)	\$0
6.18	FTE - Librarian	1
6.19	Salary - Librarian	\$51,961

#### 7. MINIMUM PUBLIC LIBRARY STANDARDS

All public, free association and Indian libraries in New York State are required to meet the minimum standards listed below. Please indicate which of these standards your library meets as of **December 31**, **2024**. Please click <u>here</u> to read general instructions before completing this section. <u>Helpful information for meeting minimum public library standards</u> is available on the State Library's website.

Y

- 1. Is governed by written bylaws Y which define the structure and governing functions of the library board of trustees, and which shall be reviewed and re–approved by the board of trustees at least once every five years or earlier if required by law.
- 2. Has a community-based, board- Y approved, written long-range plan of service developed by the library board of trustees and staff.
- 3. Provides a board-approved Y written annual report to the community on the library's progress in meeting its mission, goals and objectives, as outlined in the library's long-range plan of service.
- 4. Has board-approved written policies for the operation of the library, which shall be reviewed and updated at least once every five years or earlier if required by law.
- 5. Annually prepares and publishes Y a board-approved, written budget, which enables the library to address the community's needs, as outlined in the library's long-range plan of service.
- 6. Periodically evaluates the Y effectiveness of the library's programs, services and collections to address community needs, as outlined in the library's long-range plan of service.

7. Is open the minimum standard Y number of public service hours for population served. (see instructions) 8. Maintains a facility that addresses community needs, as outlined in the library's long-range plan of service, including adequate: 8a. space Y Y 8b. lighting 8c. shelving Y 8d. seating Y power infrastructure Y 8e. 8f. data infrastructure Y Y public restroom 8g. 9. Provides programming to Y address community needs, as outlined in the library's long-range plan of service. 10. Provides a circulation system that Y 10a. facilitates access to the local library collection and other library catalogs 10b. equipment, technology, and Y internet connectivity to address community needs and facilitate access to information. 11. Provides access to current Y library information in print and online, facilitating the understanding of library services, operations and governance; information provided online shall include the standards referenced in numbers (1) through (5) above. 12. Employs a paid director in Y accordance with the provisions of Commissioner's Regulation 90.8. Y 13. Provides library staff with annual technology training, appropriate to their position, to address community needs, as outlined in the library's longrange plan of service.

14. Establishes and maintains Y partnerships with other educational, cultural or community organizations which enable the library to address the community's needs, as outlined in the library's long-range plan of service.

## 8. PUBLIC SERVICE INFORMATION

Report all information as of the end of the fiscal year reported in Questions 1.6 and 1.7 in Part 1. Please click <u>here</u> to read general instructions before completing this section. Questions 8.1-8.4 are pre-filled with prior year answers but not locked to allow updating.

PUBLIC SERVICE OUTLETS - Libraries reporting main libraries, branches and bookmobiles should complete Service Outlets Information in Part 9.

8.1	Main Library	1
8.2	Branches	2
8.3	Bookmobiles	0
8.4	Other Outlets	0
8.5	TOTAL PUBLIC SERVICE	3
OUTL	ETS (Total questions 8.1 - 8.4)	

PUBLIC SERVICE HOURS - Report hours to two decimal places.

8.6	Minimum Weekly Total Hours	-	65.00
Main L	Library		

- 8.7 Minimum Weekly Total Hours 130.00 Branch Libraries
- 8.8 Minimum Weekly Total Hours 0.00 Bookmobiles
- 8.9 Minimum Weekly Total Hours 195.00 Total Hours Open (Total questions 8.6 8.8)
- 8.10 Annual Total Hours Main 0.00 Library
- 8.11 Annual Total Hours Branch 6,760.00 Libraries
- 8.12 Annual Total Hours 0.00 Bookmobiles

## 9. SERVICE OUTLET INFORMATION

Outlets should be arranged in alphabetical order if possible.

Report all information as of the end of the fiscal year reported in Questions 1.6 and 1.7 in Part 1. Please click here to read general instructions before completing this section. Questions 1–14, 20–25, and 34–36 are pre-filled with prior year answers but not locked to allow updating.

**NOTE**: Libraries reporting Public Service Outlets in questions 8.1, 8.2 and 8.3 of Part 8 are required to complete this part of the Annual Report. Use this section to enter outlet information on main libraries, branches or bookmobiles. Complete one record for each main library, branch or bookmobile.

**NEW OUTLETS**: If a new outlet was open in the reporting year for any amount of time, it must be entered here. For locked fields, use the note to input information; enter New in the note for Question 40.

CLOSED OUTLETS: Even if an outlet was closed for the entire year it still must be reported and not simply left out of reporting. In these cases, enter either Closed, will reopen or Closed permanently in the note for Question 40. Permanently closed outlets will be removed and not appear in subsequent reports.

If you have multiple libraries, you may 1) enter the data for the Service Outlet Information section directly into the survey as usual or 2) send Baker and Taylor the data for this section to be uploaded into CollectConnect. If you choose to send your data for uploading, you will enter the data into the spreadsheet form available in the survey by clicking a link to an Excel sheet listing prior year outlets is located in section 9. Complete this form and email it to collectconnect@baker-taylor.com and your data will be uploaded into CollectConnect within 24 hours. The data will be loaded in the same order in which it appears in your file, so libraries should be in the correct order on the spreadsheet.

Outlet fields 5–6, 11–14, and 20–23 should be locked.

1.	Outlet Name	MASTIC BEACH BRANCH
2.	Outlet Name Status	00 (for no change)
3.	Street Address	369 NEIGHBORHOOD ROAD
4.	Outlet Street Address Status	00 (for no change)
5.	City	MASTIC BEACH
6.	Zip Code	11951
7.	Phone (enter 10 digits only)	(631) 399-1511
8. only)	Fax Number (enter 10 digits	
9.	E-mail Address	crs@communitylibrary.org
10.	Outlet URL	www.communitylibrary.org
11.	County	SUFFOLK

12.	School District	William Floyd School District
13.	Library System	Suffolk Cooperative Library System
14.	Outlet Type Code (select one):	BR
	Public Service Hours Per Year is Outlet	3,380
16. Open	Number of Weeks This Outlet is	52
library	Does this outlet have meeting available for public use (non-sponsored programs, meetings events)?	Y
18. for put closed	Is the meeting space available blic use even when the outlet is?	N
	Total number of non-library ored programs, meetings and/or at this outlet	618
20. (select	Enter the appropriate outlet code one):	LO
21.	Who owns this outlet building?	School District
22. Who owns the land on which this outlet is built?		School District
23. initiall	Indicate the year this outlet was y constructed	2022
	Indicate the year this outlet went a major renovation costing 0 or more	2022
25.	Square footage of the outlet	7,000
26. Used b	Number of Internet Computers by General Public	16
27. public	Number of uses (sessions) of Internet computers per year	11,923
27a of Use Per Ye	Reporting Method for Number s of Public Internet Computers ar	CT - Annual Count
28. outlet's	Type of connection on the public Internet computers	Fiber

	Maximum download speed of ction on the outlet's public et computers	11 Greater than or equal to 100 mbps and less than 1 gbps
	Maximum <u>upload</u> speed of ction on the outlet's public et computers	11 Greater than or equal to 100 mbps and less than 1 gbps
31.	Internet Provider	Covad Communications
32.	WiFi Access	No restrictions to access
33.	Wireless Sessions	1,100
33a Sessio	Reporting Method for Wireless	ES - Annual Estimate Based on Typical Week(s)
	Does the outlet have a building ce that is physically accessible to on in a wheelchair?	Y
35. access	Is every public part of the outlet ible to a person in a wheelchair?	Y
36. Maker	Does your <b>outlet</b> have a rspace?	N
37.	LIBID	8000586075
38.	FSCSID	
39. Bookn	Number of Bookmobiles in the nobile Outlet Record	0
40.	Outlet Structure Status	02 (New Library)
1.	Outlet Name	MASTIC RECREATION CENTER
2.	Outlet Name Status	00 (for no change)
3.	Street Address	15 HERKIMER STREET
4.	Outlet Street Address Status	00 (for no change)
5.	City	MASTIC
6.	Zip Code	11950
7.	Phone (enter 10 digits only)	(631) 399-1511
8. only)	Fax Number (enter 10 digits	
9.	E-mail Address	crs@communitylibrary.org
10.	Outlet URL	www.communitylibrary.org

11.	County	SUFFOLK
12.	School District	William Floyd School District
13.	Library System	Suffolk Cooperative Library System
14.	Outlet Type Code (select one):	BR
15. for Thi	Public Service Hours Per Year s Outlet	3,380
16. Open	Number of Weeks This Outlet is	52
library	Does this outlet have meeting available for public use (non-sponsored programs, meetings events)?	Y
18. for pub	Is the meeting space available blic use even when the outlet is?	N
	Total number of non-library ared programs, meetings and/or at this outlet	742
20. (select	Enter the appropriate outlet code one):	LRF
21.	Who owns this outlet building?	Town
22. this ou	Who owns the land on which tlet is built?	Town
23. initially	Indicate the year this outlet was y constructed	
24. Indicate the year this outlet underwent a major renovation costing \$25,000 or more		
25.	Square footage of the outlet	7,000
26. Used b	Number of Internet Computers by General Public	17
27. public	Number of uses (sessions) of Internet computers per year	5,205
27a of Use Per Yea	Reporting Method for Number s of Public Internet Computers ar	CT - Annual Count
28. outlet's	Type of connection on the public Internet computers	Fiber

29. Maximum <u>download</u> speed of 11 connection on the outlet's public Internet computers		11 Greater than or equal to 100 mbps and less than 1 gbps
	Maximum <u>upload</u> speed of ction on the outlet's public et computers	11 Greater than or equal to 100 mbps and less than 1 gbps
31.	Internet Provider	Crown Castle Fiber
32.	WiFi Access	No restrictions to access
33.	Wireless Sessions	410
33a Sessio	Reporting Method for Wireless	ES - Annual Estimate Based on Typical Week(s)
34. Does the outlet have a building entrance that is physically accessible to a person in a wheelchair?		Y
35. access	Is every public part of the outlet ible to a person in a wheelchair?	Y
36. Maker	Does your <b>outlet</b> have a rspace?	N
37.	LIBID	8000586075
38.	FSCSID	
39. Bookn	Number of Bookmobiles in the nobile Outlet Record	0
40.	Outlet Structure Status	02 (New Library)
1.	Outlet Name	MASTICS-MORICHES-SHIRLEY COMMUNITY LIBRARY
2.	Outlet Name Status	00 (for no change)
3.	Street Address	407 WILLIAM FLOYD PARKWAY
4.	Outlet Street Address Status	00 (for no change)
5.	City	SHIRLEY
6.	Zip Code	11967
7.	Phone (enter 10 digits only)	(631) 399-1511
8. only)	Fax Number (enter 10 digits	(631) 281-4442
9.	E-mail Address	contact@communitylibrary.org
10.	Outlet URL	www.communitylibrary.org

11.	County	SUFFOLK
12.	School District	William Floyd School District
13.	Library System	Suffolk Cooperative Library System
14.	Outlet Type Code (select one):	CE
	Public Service Hours Per Year s Outlet	0
16. Open	Number of Weeks This Outlet is	0
space a library	Does this outlet have meeting vailable for public use (non-sponsored programs, meetings events)?	N
	Is the meeting space available lic use even when the outlet is	N
	Total number of non-library red programs, meetings and/or at this outlet	0
20. (select	Enter the appropriate outlet code one):	LO
21.	Who owns this outlet building?	School District
	Who owns the land on which let is built?	Library Board
	Indicate the year this outlet was constructed	1982
underw	Indicate the year this outlet ent a major renovation costing 0 or more	2022
25.	Square footage of the outlet	44,000
	Number of Internet Computers y General Public	0
	Number of uses (sessions) of Internet computers per year	0
27a of Uses Per Yea	Reporting Method for Number of Public Internet Computers	

28. Type of connection on the outlet's public Internet computers

29. Maximum download speed of connection on the outlet's public Internet computers Maximum upload speed of 30. connection on the outlet's public Internet computers 31. Internet Provider 32. WiFi Access 33. Wireless Sessions 33a Reporting Method for Wireless Sessions 34. Does the outlet have a building N entrance that is physically accessible to a person in a wheelchair? 35. Is every public part of the outlet N accessible to a person in a wheelchair? 36. Does your **outlet** have a N Makerspace? 37. LIBID 8000586075 38. **FSCSID** NY0687 39. Number of Bookmobiles in the 0 Bookmobile Outlet Record 40. Outlet Structure Status 03 (closed during Current year) 1. Outlet Name MORICHES BRANCH 2. **Outlet Name Status** 00 (for no change) 3. Street Address 201 MONTAUK HIGHWAY 4. Outlet Street Address Status 00 (for no change) 5. MORICHES City 6. Zip Code 11955 7. Phone (enter 10 digits only) (631) 399-1511 8. Fax Number (enter 10 digits only) E-mail Address 9. crs@communitylibrary.org 10. Outlet URL www.communitylibrary.org

11.	County	SUFFOLK
12.	School District	William Floyd School District
13.	Library System	Suffolk Cooperative Library System
14.	Outlet Type Code (select one):	BR
15. for Thi	Public Service Hours Per Year s Outlet	3,380
16. Open	Number of Weeks This Outlet is	52
library	Does this outlet have meeting available for public use (non-sponsored programs, meetings events)?	Y
18. for pub	Is the meeting space available blic use even when the outlet is?	N
-	Total number of non-library red programs, meetings and/or at this outlet	442
20. (select	Enter the appropriate outlet code one):	LO
21.	Who owns this outlet building?	Library Board
22. this ou	Who owns the land on which tlet is built?	Library Board
23. initially	Indicate the year this outlet was y constructed	2022
	Indicate the year this outlet vent a major renovation costing 0 or more	2022
25.	Square footage of the outlet	7,000
26. Used b	Number of Internet Computers y General Public	16
27. public	Number of uses (sessions) of Internet computers per year	4,889
27a of Use Per Yes	Reporting Method for Number s of Public Internet Computers ar	CT - Annual Count
28. outlet's	Type of connection on the public Internet computers	Fiber

	Maximum download speed of etion on the outlet's public et computers	11 Greater than or equal to 100 mbps and less than 1 gbps
	Maximum <u>upload</u> speed of etion on the outlet's public et computers	11 Greater than or equal to 100 mbps and less than 1 gbps
31.	Internet Provider	Crown Castle Fiber
32.	WiFi Access	No restrictions to access
33.	Wireless Sessions	620
33a Session	Reporting Method for Wireless	ES - Annual Estimate Based on Typical Week(s)
	Does the outlet have a building the that is physically accessible to on in a wheelchair?	Y
35. accessi	Is every public part of the outlet ble to a person in a wheelchair?	Y
36. Makers	Does your <b>outlet</b> have a space?	N
37.	LIBID	8000586075
38.	FSCSID	
39. Bookm	Number of Bookmobiles in the obile Outlet Record	0
40.	Outlet Structure Status	02 (New Library)

## 10. OFFICERS AND TRUSTEES

#### **Trustees and Terms / Trustee Names**

Report information about trustee meetings as of December 31, 2024. All public and association libraries are required by Education Law to hold at least four meetings a year.

## **BOARD MEETINGS**

10.1 Total number of board meetings 14 held during calendar year (January 1, 2024 to December 31, 2024)

## NUMBER OF TRUSTEES AND TERMS

- 10.2 If the library's charter N/A documents (incorporation) state a range of trustees, what is it? If a range is not stated, enter N/A.
- 10.3 If your library has a range, how N/A many voting positions are stated in the library's current by-laws? If a range is not stated, enter N/A.
- 10.4 If your library does not have a range, how many voting positions are stated in the library's charter documents (incorporation)? If library does have a range, enter N/A here.
- 10.5 What is the **trustee term** 5 years **length, as stated in your library's charter documents (incorporation)?** If a term length is not stated, please explain in a Note.
- 10.6 I attest that all trustees Y participated in trustee education in the last calendar year (2024). If entering No, provide explanation in a Note.

#### BOARD MEMBER SELECTION

10.7 Enter Board Member Selection EP - board members are elected in a public election Code (select one):

List Officers and Board Members as of February 1 of the CURRENT year.

Trustee information has been pre-filled with prior year answers but not locked; please make sure to delete former trustees, add new ones, and update position titles, dates and make any other needed changes. You may 1) enter the data for the Officers and Board Members directly into the survey as usual or 2) send Baker and Taylor the data for this section to be uploaded into CollectConnect. If you choose to send your data for uploading, you must enter the data into the spreadsheet form available <a href="here">here</a>. Please Note: It is customized and contains previously entered data in need of updating. Complete this form and email it to <a href="mailto:collectconnect@baker-taylor.com">collectconnect@baker-taylor.com</a>.

1.	Status	Filled
2.	First Name of Board Member	Nancy
3.	Last Name of Board Member	Kimmerling
4.	Mailing Address	
5.	City	
6.	Zip Code (5 digits only)	

7.

E-mail address nkimmerling@communitylibrary.org

8.	Office Held or Trustee	Other (Add State Note)
9.	Term Begins - Month	October
10.	Term Begins - Year (year)	2024
11.	Term Expires	June
12.	Term Expires - Year (yyyy)	2025
13. Is the trustee serving a full No term? If No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date.		
14. (mm/d	The date the Oath of Office d/yyyy) was taken	10/28/2024
	The date the Oath of Office was with town or county clerk d/yyyy)	10/31/2024
16.	Is this a brand new trustee?	Y
1.	Status	Filled
2.	First Name of Board Member	Joseph
3.	Last Name of Board Member	Furnari
4.	Mailing Address	
5.	City	
6.	Zip Code (5 digits only)	
7.	E-mail address	jfurnari@communitylibrary.org
8.	Office Held or Trustee	Trustee
9.	Term Begins - Month	July
10.	Term Begins - Year (year)	2023
11.	Term Expires	June
12.	Term Expires - Year (yyyy)	2028

should whose and sh- ending trustee filling	Is the trustee serving a full If No, add a Note. The Note identify the previous trustee unexpired term is being filled, ould identify the beginning and date of the unexpired previous 's term. Example: Trustee is the remainder of [name]'s term, was to run from beginning date to date.	Yes
14. (mm/d	The date the Oath of Office d/yyyy) was taken	07/24/2023
	The date the Oath of Office was rith town or county clerk d/yyyy)	07/26/2023
16.	Is this a brand new trustee?	N
1.	Status	Filled
2.	First Name of Board Member	Joseph
3.	Last Name of Board Member	Maiorana
4.	Mailing Address	
5.	City	
6.	Zip Code (5 digits only)	
7.	E-mail address	
8.	Office Held or Trustee	President
9.	Term Begins - Month	July
10.	Term Begins - Year (year)	2024
11.	Term Expires	June
12.	Term Expires - Year (yyyy)	2025
13. Is the trustee serving a full No term? If No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date.		

14. (mm/d	The date the Oath of Office d/yyyy) was taken	07/22/2024
	The date the Oath of Office was rith town or county clerk d/yyyy)	07/25/2024
16.	Is this a brand new trustee?	N
1.	Status	Filled
2.	First Name of Board Member	Chris
3.	Last Name of Board Member	Ricciardi
4.	Mailing Address	
5.	City	
6.	Zip Code (5 digits only)	
7.	E-mail address	cricciardi@communitylibrary.org
8.	Office Held or Trustee	Trustee
9.	Term Begins - Month	July
10.	Term Begins - Year (year)	2024
11.	Term Expires	June
12.	Term Expires - Year (yyyy)	2029
13. Is the trustee serving a full Yes term? If No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date.		
14. (mm/d	The date the Oath of Office d/yyyy) was taken	07/22/2024
	The date the Oath of Office was rith town or county clerk d/yyyy)	07/25/2024
16.	Is this a brand new trustee?	Y
1.	Status	Filled
2.	First Name of Board Member	Wendy

3.	Last Name of Board Member	Gross
4.	Mailing Address	
5.	City	
6.	Zip Code (5 digits only)	
7.	E-mail address	
8.	Office Held or Trustee	Vice President
9.	Term Begins - Month	July
10.	Term Begins - Year (year)	2022
11.	Term Expires	June
12.	Term Expires - Year (yyyy)	2027
13. Is the trustee serving a full Yes term? If No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date.		

- 14. The date the Oath of Office 07/25/2022 (mm/dd/yyyy) was taken
- 15. The date the Oath of Office was 07/28/2022 filed with town or county clerk (mm/dd/yyyy)
- 16. Is this a brand new trustee? N

## 11. OPERATING FUNDS RECEIPTS

**Local Public Funds / System Cash Grants / Other State** 

Report financial data based on the fiscal reporting year reported in Part 1. (Q1.6 and Q1.7, or Q1.9 and Q1.10 if the fiscal reporting year has changed since the previous annual report). *ROUND TO THE NEAREST DOLLAR*. Please click <u>here</u> to read general instructions before completing this section.

### LOCAL PUBLIC FUNDS

Specify by name the municipalities or school districts which are the source of funds.

11.1 Does the library receive any local public funds? If yes, complete one record for each taxing authority; if no, go to question 11.3.

Please Note: last	vear's answers for i	repeating groups	cannot be displayed.

Please Note: last year's answers for repeating groups cannot be di		
1.	Source of Funds	School District
2. Munic	Name of funding County, ipality or School District	William Floyd
3.	Amount	\$11,270,437
4. reporti year(s)	Subject to public vote held in ng year or in a previous reporting.	Y
5.	Written Contractual Agreement	N
1.	Source of Funds	School District
2. Munic	Name of funding County, ipality or School District	Eastport South Manor
3.	Amount	\$127,281
4. reporti year(s)	Subject to public vote held in ng year or in a previous reporting.	Y
5.	Written Contractual Agreement	Y
11.2 <b>FUND</b>		\$11,397,718
SYSTEM CASH GRANTS TO MEMBER LIBRARY		
11.3 (LLSA	3	\$14,932
11.4 Service	Record all Central Library es Aid monies received from	\$0

11.3 (LLSA	Local Library Services Aid  A)	\$14,932
201 110	Record all Central Library res Aid monies received from headquarters	\$0
	Additional State Aid received he System	\$20,000
11.6 Syster	Federal Aid received from the	\$0
11.7	Other Cash Grants	\$0

11.8 <b>TOTAL SYSTEM CASH GRANTS</b> (Add Questions 11.3, 11.4, 11.5, 11.6 and 11.7)	\$34,932
OTHER STATE AID	
11.9 State Aid other than LLSA, Central Library Aid (CLDA and/or CBA), or other State Aid reported as system cash grants	\$0
Federal Aid / Other Receipts	
FEDERAL AID FOR LIBRARY OPE	RATION
11.10 LSTA	\$0
11.11 Other Federal Aid	\$0
11.12 <b>TOTAL FEDERAL AID</b> (Add Questions 11.10 and 11.11)	\$0
11.13 CONTRACTS WITH PUBLIC LIBRARIES AND/OR PUBLIC LIBRARY SYSTEMS IN NEW YORK STATE	\$0
OTHER RECEIPTS	
11.14 Gifts and Endowments	\$939
11.15 Fund Raising	\$0
11.16 Income from Investments	\$199,662
11.17 Library Charges	\$34,498
11.18 Other	\$4,451
11.19 <b>TOTAL OTHER RECEIPTS</b> (Add Questions 11.14, 11.15, 11.16, 11.17 and 11.18)	\$239,550
11.20 TOTAL OPERATING FUND RECEIPTS (Add Questions 11.2, 11.8, 11.9, 11.12, 11.13 and 11.19)	\$11,672,200
11.21 BUDGET LOANS	\$0

#### **TRANSFERS**

11.22 From Capital Fund (Same as \$380,000 Question 14.8)

11.23 From Other Funds \$0

11.24 **TOTAL TRANSFERS** (Add \$380,000

Questions 11.22 and 11.23)

11.25 BALANCE IN OPERATING \$7,528,805 FUND - Beginning Balance for Fiscal Year Ending 2024 (Same as Question 12.39 of previous year if fiscal year has not changed)

11.26 GRAND TOTAL RECEIPTS, \$19,581,005 BUDGET LOANS, TRANSFERS AND BALANCE (Add Questions 11.20, 11.21, 11.24 and 11.25; Same as Question 12.40)

#### 12. OPERATING FUND DISBURSEMENTS

Staff / Collection / Capital Operation and Maintenance

Report financial data based on the fiscal reporting year reported in Part 1. (Q1.6 and Q1.7, or Q1.9 and Q1.10 if the fiscal reporting year has changed since the previous annual report). ROUND TO THE NEAREST DOLLAR. Please click <a href="here">here</a> to read general instructions before completing this section.

#### STAFF EXPENDITURES

### Salaries & Wages Paid from Library Funds

12.1	Certified Librarians	\$1,658,026
12.2	Other Staff	\$2,634,337
	Total Salaries & Wages ditures (Add Questions 12.1 and	\$4,292,363

**Expenditures** (Add Questions 12.1 and 12.2)

12.4 Employee Benefits \$1,899,264 Expenditures

12.5 Total Staff Expenditures (Add \$6,191,627 Questions 12.3 and 12.4)

#### **COLLECTION EXPENDITURES**

12.6	Print Materials Expenditures	\$278,597
12.7 Expen	Electronic Materials ditures	\$153,685
12.8	Other Materials Expenditures	\$18,997
12.9 (Add (	<b>Total Collection Expenditures</b> Questions 12.6, 12.7 and 12.8)	\$451,279
CAPI	TAL EXPENDITURES FROM	OPERATING FUNDS
12.10 (71PF)		\$4,366,526
12.11	From Other Funds (710F)	\$0
	<b>Total Capital Expenditures</b> Questions 12.10 and 12.11)	\$4,366,526
OPER	ATION AND MAINTENANCE	OF BUILDINGS
Repair	rs to Building & Building Equip	ment
12.13 (72PF)	From Local Public Funds	\$90,766
12.14	From Other Funds (72OF)	\$0
	<b>Total Repairs</b> (Add Questions and 12.14)	\$90,766
	Other Disbursements for ion & Maintenance of Buildings	\$203,303
Maint	Total Operation & enance of Buildings (Add ons 12.15 and 12.16)	\$294,069
MISC	ELLANEOUS EXPENSES	
12.18	Office and Library Supplies	\$75,446
12.19	Telecommunications	\$15,653
12.21	Professional & Consultant Fees	\$145,321
12.22	Equipment	\$79,460
12.23	Other Miscellaneous	\$638,844
(Add (	Total Miscellaneous Expenses Questions 12.18, 12.19, 12.21, and 12.23)	\$954,724

12.25 CONTRACTS WITH PUBLIC LIBRARIES AND/OR PUBLIC LIBRARY SYSTEMS IN NEW YORK STATE	\$85,263
DEBT SERVICE	
Capital Purposes Loans (Principal and	d Interest)
12.26 From Local Public Funds (73PF)	\$1,483,195
12.27 From Other Funds (73OF)	\$0
12.28 <b>Total</b> (Add Questions 12.26 and 12.27)	\$1,483,195
Other Loans	
12.29 Budget Loans (Principal and Interest)	\$0
12.30 Short-Term Loans	\$0
12.31 <b>Total Debt Service</b> (Add Questions 12.28, 12.29 and 12.30)	\$1,483,195
12.32 <b>TOTAL OPERATING FUND DISBURSEMENTS</b> (Add Questions 12.5, 12.9, 12.12, 12.17, 12.24, 12.25 and 12.31)	\$13,826,683
TRANSFERS	
Transfers to Capital Fund	
12.33 From Local Public Funds (76PF)	\$0
12.34 From Other Funds (76OF)	\$0
12.35 <b>Total Transfers to Capital Fund</b> (Add Questions 12.33 and 12.34; same as Question 13.8)	\$0
12.36 Transfer to Other Funds	\$0
12.37 <b>TOTAL TRANSFERS</b> (Add Questions 12.35 and 12.36)	\$0
12.38 TOTAL DISBURSEMENTS AND TRANSFERS (Add Questions 12.32 and 12.37)	\$13,826,683

12.39 BALANCE IN OPERATING \$5,754,322 FUND - Ending Balance for the Fiscal Year Ending 2024

12.40 GRAND TOTAL \$19,581,005 DISBURSEMENTS, TRANSFERS & BALANCE (Add Questions 12.38 and 12.39; same as Question 11.26)

#### ASSURANCE

12.41 The Library operated in accordance with all provisions of Education Law and the Regulations of the Commissioner, and assures that the "Annual Report" was reviewed and accepted by the Library Board on (date - mm/dd/yyyy).

#### FISCAL AUDIT

12.42 Last audit performed 01/17/2025 (mm/dd/yyyy)

12.43 Time period covered by this audit (mm/dd/yyyy) - (mm/dd/yyyy)

12.44 Indicate type of audit (select Private Accounting Firm one):

#### **CAPITAL FUND**

12.45 Does the library have a separate Y Capital Fund? Enter Y for Yes, N for No. If No, stop here. If Yes, complete the Capital Fund Report.

#### 13. CAPITAL FUND RECEIPTS

Report financial data based on the fiscal year reported in Questions 1.6 and 1.7 in Part 1. *ROUND TO THE NEAREST DOLLAR*. Please click <u>here</u> to read general instructions before completing this section.

#### REVENUES FROM LOCAL SOURCES

13.1 Revenues from Local \$0 Government Sources

13.2 All Other Revenues from Local \$308,163 Sources

13.3 Total Revenues from Local \$308,163

Sources (Add Questions 13.1 and 13.2)

### STATE AID FOR CAPITAL PROJECTS

13.4 Constru	State Aid Received for action	\$380,250
13.5	Other State Aid	\$0
13.6 13.4 an	<b>Total State Aid</b> (Add Questions ad 13.5)	\$380,250
FEDE	RAL AID FOR CAPITAL PROJ	ECTS
13.7	TOTAL FEDERAL AID	\$0
INTER	RFUND REVENUE	
13.8 (Same	Transfer from Operating Fund as Question 12.35)	\$0
13.9 Questio	<b>TOTAL REVENUES</b> (Add ons 13.3, 13.6, 13.7 and 13.8)	\$688,413
13.10	NON-REVENUE RECEIPTS	\$0
13.11 (Add Ç	TOTAL CASH RECEIPTS Questions 13.9 and 13.10)	\$688,413
FUND Year E	BALANCE IN CAPITAL - Beginning Balance for Fiscal nding 2024 (Same as Question of previous year, if fiscal year has anged)	\$12,957,237
	TOTAL CASH RECEIPTS BALANCE(Add Questions 13.11 12; same as Question 14.12)	\$13,645,650
14. CAPITAL FUND DISBURSEMENTS		

Report financial data based on the fiscal reporting year reported in Part 1. ROUND TO THE NEAREST DOLLAR. Please click <a href="here">here</a> to read general instructions before completing this section.

\$6,901,994

### PROJECT EXPENDITURES

Construction

14.1

		+ - ) )
14.2	Incidental Construction	\$0
Other	Disbursements	
14.3	Purchase of Buildings	\$0
14.4	Interest	\$0

14.5	Collection Expenditures	\$0
	Total Other Disbursements (Addons 14.3, 14.4 and 14.5)	\$0
EXPE	TOTAL PROJECT NDITURES (Add Questions 4.2 and 14.6)	\$6,901,994
<b>OPER</b>	TRANSFER TO ATING FUND (Same as on 11.22)	\$380,000
	NON-PROJECT NDITURES	\$0
DISBU TRAN	TOTAL CASH URSEMENTS AND SFERS (Add Questions 14.7, and 14.9)	\$7,281,994
FUND	BALANCE IN CAPITAL - Ending Balance for the Fiscal nding 2024	\$6,363,656
	TOTAL CASH JRSEMENTS AND BALANCE	\$13,645,65

14.12 **TOTAL CASH** \$13,645,650 **DISBURSEMENTS AND BALANCE** (Add Questions 14.10 and 14.11; same as Question 13.13)

# 15. CENTRAL LIBRARIES

PART 15 EXISTS FOR THE CENTRAL/CO-CENTRAL LIBRARIES ONLY. PLEASE PROCEED TO SECTION 16. FEDERAL TOTALS AND CONTINUE ON WITH YOUR SURVEY

## 16. FEDERAL TOTALS

All questions in Part 16 are calculated, locked fields.

Note: See instructions for definitions and calculations of each of these Federal Totals.

16.1	Total ALA-MLS	21.46
16.2	Total Librarians	21.46
16.3	All Other Paid Staff	42.06
16.4	Total Paid Employees	63.52
16.5	State Government Revenue	\$34,932
16.6	Federal Government Revenue	\$0
16.7	Other Operating Revenue	\$239,550

16.8	Total Operating Revenue	\$11,672,200
16.9	Other Operating Expenditures	\$1,334,056
16.10	Total Operating Expenditures	\$7,976,962
16.11	Total Capital Expenditures	\$11,648,520
16.12	Print Materials	78,737
16.12a Total Physical Items in 99,969 Collection		
	Circulation of Children's cal Material	65,387
16.14	Total Registered Borrowers	25,199
16.15 Receip	Other Capital Revenue and ots	\$308,163
	Number of Internet Computers by General Public	49
	Total Uses (sessions) of Public et Computers Per Year	22,017
16.18	Wireless Sessions	2,130
16.19	Total Capital Revenue	\$688,413

# 17. FOR NEW YORK STATE LIBRARY USE ONLY

17.1	LIB ID	8000586075
17.2	Interlibrary Relationship Code	ME
17.3	Legal Basis Code	LD
17.4	Administrative Structure Code	MO
17.5	FSCS Public Library Definition	Y
17.6	Geographic Code	SU1
17.7	FSCS ID	NY0687
17.8	SED CODE	580232700015
17.9	INSTITUTION ID	800000037466

# **SUGGESTED IMPROVEMENTS**

Library Name: MASTICS-MORICHES-SHIRLEY COMMUNITY LIB

Library System: Suffolk Cooperative Library System

Name of Person Completing Lorraine Squires

Form:

Phone Number: (631) 399-1511

I am satisfied that this resource Neither Agree nor Disagree (Collect) is meeting library needs:

Applying this resource (Collect) Neither Agree nor Disagree will help improve library services to the public:

Please share with us your suggestions for improving the *Annual Report*. When providing feedback, if applicable please indicate the question number each comment/suggestion refers to. Thank you!