Mastics-Moriches-Shirley Community Library
FY 2024-2025
Operating Budget (PROPOSED)

	2023-2024	2024-2025
Employee Salaries		
Professional	$ 2,213,481	$ 2,713,871
Clerical	$ 1,154,198	$ 1,808,451
Page	$ 243,643	$ 471,012
Custodial	$ 255,731	$ 595,190
Security	$ 334,241	$ 470,232
Employee Insurances & Benefits	$ 1,139,015	$ 1,310,488
NYS Retirement - Mandatory Contribution	$ 389,332	$ 498,198
Payroll Taxes	$ 310,000	$ 403,325
Materials and Programs		
Books & Periodicals	$ 283,150	$ 283,150
Recordings & Videos	$ 171,150	$ 171,150
Electronic Resources	$ 75,000	$ 75,000
Programs (Adult, Teen, Childrens & Literacy)	$ 237,650	$ 272,650
Library Operations		
Equipment & Equipment Maintenance	$ 1,108,760	$ 544,290
Telecommunications	$ 65,000	$ 78,830
Printing & Postage	$ 143,090	$ 200,500
Supplies	$ 61,362	$ 85,000
Contracts - SCLS	$ 85,263	$ 78,750
Insurance	$ 90,000	$ 90,000
Professional Fees	$ 289,195	$ 289,195
Administrative	$ 107,000	$ 96,000
Facilities	$ 1,300,920	$ 209,050
Debt Service		
Bond Referendum	$ 1,483,194	$ 1,482,168
TOTAL OPERATING BUDGET	**$ 11,540,375**	**$ 12,226,500**
Less: Anticipated Income	$ 270,000	$ 420,000
(Contract Revenue, Fines, State Aid, etc.)		
TOTAL TAX LEVY	**$ 11,270,375**	**$ 11,806,500**