

Mastics-Moriches-Shirley Community Library
 FY 2024-2025
 Operating Budget (PROPOSED)

	<u>2023-2024</u>	<u>2024-2025</u>
Employee Salaries		
Professional	\$ 2,213,481	\$ 2,713,871
Clerical	\$ 1,154,198	\$ 1,808,451
Page	\$ 243,643	\$ 471,012
Custodial	\$ 255,731	\$ 595,190
Security	\$ 334,241	\$ 470,232
Employee Insurances & Benefits	\$ 1,139,015	\$ 1,310,488
NYS Retirement - Mandatory Contribution	\$ 389,332	\$ 498,198
Payroll Taxes	\$ 310,000	\$ 403,325
 Materials and Programs		
Books & Periodicals	\$ 283,150	\$ 283,150
Recordings & Videos	\$ 171,150	\$ 171,150
Electronic Resources	\$ 75,000	\$ 75,000
Programs (Adult, Teen, Childrens & Literacy)	\$ 237,650	\$ 272,650
 Library Operations		
Equipment & Equipment Maintenance	\$ 1,108,760	\$ 544,290
Telecommunications	\$ 65,000	\$ 78,830
Printing & Postage	\$ 143,090	\$ 200,500
Supplies	\$ 61,362	\$ 85,000
Contracts - SCLS	\$ 85,263	\$ 78,750
Insurance	\$ 90,000	\$ 90,000
Professional Fees	\$ 289,195	\$ 289,195
Administrative	\$ 107,000	\$ 96,000
Facilities	\$ 1,300,920	\$ 209,050
 Debt Service		
Bond Referendum	\$ 1,483,194	\$ 1,482,168
 TOTAL OPERATING BUDGET	<u>\$ 11,540,375</u>	<u>\$ 12,226,500</u>
 Less: Anticipated Income	\$ 270,000	\$ 420,000
(Contract Revenue, Fines, State Aid, etc.)		
TOTAL TAX LEVY	<u><u>\$ 11,270,375</u></u>	<u><u>\$ 11,806,500</u></u>

Voting will take place on Tuesday, April 2, 2024, from 9:00 a.m. to 9:00 p.m. at the Mastic Beach Branch of the Community Library. In order to vote, you must be: (1) 18 years of age or older, (2) a citizen of the U.S., (3) a resident of the district for at least 30 days, and (4) registered to vote.

The estimated tax rate associated with the proposed operating budget is \$35.61 per \$100 of assessed valuation, which equates to an estimated annual levy of \$710 for an average household (based on an assessed valuation of 1,995).

A five member Board of Trustees elected by the voters of the district governs the Library. If you have any questions about this proposed budget, please contact Kerri Rosalia, Library Director at (631) 399-1511 ext. 1001.