

Mastics-Moriches-Shirley Community Library
FY 2022-2023
Operating Budget (DRAFT)

	<u>2022-2023</u>
Employee Salaries	
Professional	\$ 2,005,223
Clerical	\$ 967,970
Page	\$ 279,999
Custodial	\$ 234,594
Security	\$ 211,955
Employee Insurances & Benefits	\$ 963,154
NYS Retirement - Mandatory Contribution	\$ 402,521
Payroll Taxes	\$ 280,000
Materials and Programs	
Books & Periodicals	\$ 283,150
Recordings & Videos	\$ 171,150
Electronic Resources	\$ 75,000
Programs (Adult, Teen, Childrens & Literacy)	\$ 210,650
Library Operations	
Equipment & Equipment Maintenance	\$ 1,685,650
Telecommunications	\$ 65,000
Printing & Postage	\$ 133,091
Supplies	\$ 61,362
Contracts - SCLS	\$ 89,348
Insurance	\$ 85,000
Professional Fees	\$ 296,345
Administrative	\$ 107,000
Facilities	\$ 1,300,920
Debt Service	
Bond Referendum	\$ 703,918
TOTAL OPERATING BUDGET	<u>\$ 10,613,000</u>
Less: Anticipated Income	\$ 310,000
(Contract Revenue, Fines, State Aid, etc.)	
TOTAL TAX LEVY	<u><u>\$ 10,303,000</u></u>