

Mastics-Moriches-Shirley Community Library
FY 2021-2022
Operating Budget (DRAFT)

	<u>2021-2022</u>
Employee Salaries	
Professional	\$ 1,993,126
Clerical	\$ 1,061,438
Page	\$ 343,980
Custodial	\$ 281,938
Security	\$ 202,013
Employee Insurances & Benefits	\$ 926,350
NYS Retirement - Mandatory Contribution	\$ 638,156
Payroll Taxes	\$ 300,000
Materials and Programs	
Books & Periodicals	\$ 283,700
Recordings & Videos	\$ 171,150
Electronic Resources	\$ 75,000
Programs (Adult, Teen, Childrens & Literacy)	\$ 329,650
Library Operations	
Equipment & Equipment Maintenance	\$ 1,164,250
Telecommunications	\$ 57,500
Printing & Postage	\$ 134,500
Supplies	\$ 57,000
Contracts - SCLS	\$ 91,000
Insurance	\$ 75,000
Professional Fees	\$ 248,795
Administrative	\$ 122,750
Facilities	\$ 1,270,704
TOTAL OPERATING BUDGET	<u>\$ 9,828,000</u>
Less: Anticipated Income (Contract Revenue, Fines, State Aid, etc.)	\$ 250,000
TOTAL TAX LEVY	<u><u>\$ 9,578,000</u></u>