



# 2015-2016 Budget Vote

## Annual Library Vote Important Facts

**DATE:** Tuesday, April 7, 2015

**TIME:** 9 a.m. – 9 p.m.

**LOCATION:** The Community Library

### Who Can Vote?

*Anyone who is ...*

1. *at least 18 years of age;*
2. *a citizen of the United States;*
3. *a resident of the William Floyd School District for at least 30 days;*
4. *already registered to vote.*

*If you are not registered, you can register to vote at the library Tuesday, March 31, 9:00 a.m. – 9:00 p.m., or with the Suffolk County Board of Elections by mail or in person ( P.O. Box 700, Yaphank Avenue, Yaphank, NY 11980, phone (631) 852-4500, fax (631) 853-4590, TTY (631) 853-4540, website <http://www.suffolkcountyny.gov>).*

*Applications are available in the library. Be sure to check with the Board of Elections for registration deadlines.*

**Absentee applications:** *applications for absentee ballots are available in the library.*



The library's annual vote is for two purposes: **to vote on the library budget for 2015-2016** and **to elect one trustee** to fill a five-year term commencing July 1, 2015, and ending June 30, 2020 (incumbent Joseph Simmons).

The proposed budget maintains the existing level of programs and services the community has come to expect. The board members are cognizant of the intent of New York State's "property tax cap" legislation, and therefore worked with our Library administration to keep this year's operating budget within the limits prescribed by this law. The proposed budget represents just over a **2% increase** over last year's tax levy.

We are requesting these additional revenues in part to fund the mandated contributions to the NYS Retirement System and the NYS Health Insurance Plan, while maintaining funds in our facility line for anticipated repairs. **The proposed budget is not intended to address all the needs of the physical building**, but it may, however, address any immediate concerns should a system malfunction or a piece of equipment need immediate replacement.

The **board members and library staff thank you** for your ongoing support of our wonderful Community Library. As the numbers on the cover of our newsletter show, you take full advantage of the resources and services by using your library cards on a regular basis. We know it is the **smartest card in your wallet!**

# Vote on April 7

**Mastics-Moriches-Shirley Community Library  
FY 2015-2016  
Operating Budget (PROPOSED)**

	2014-2015	2015-2016	SUBTOTALS
<b>Employee Salaries</b>			
Professional	\$2,709,560	\$2,745,879	
Clerical	\$1,791,911	\$1,893,716	
Page	\$391,380	\$399,986	
Custodial	\$237,371	\$241,959	
Security	\$199,869	\$213,678	\$5,495,218
Employee Insurances & Benefits	\$764,100	\$805,709	
NYS Retirement - Mandatory Contribution	\$744,576	\$735,918	
Payroll Taxes	\$388,122	\$393,684	\$1,935,311
<b>Materials and Programs</b>			
Books & Periodicals	\$385,275	\$377,415	
Recordings & Videos	\$267,700	\$261,400	
Electronic Resources	\$83,250	\$86,250	
Programs (Adult, Teen, Childrens & Literacy)	\$277,120	\$288,000	\$1,013,065
<b>Library Operations</b>			
Equipment & Equipment Maintenance	\$282,400	\$283,700	
Telecommunications	\$50,000	\$50,000	
Printing & Postage	\$181,275	\$180,275	
Supplies	\$95,000	\$95,000	
Contracts - SCLS	\$96,500	\$98,000	
Insurance	\$56,000	\$60,000	
Professional Fees	\$131,000	\$138,000	
Administrative	\$73,400	\$74,900	
Facilities	\$268,191	\$245,531	\$1,225,406
<b>Debt Service</b>			
Tax Anticipation Note Interest	\$40,000	\$30,000	\$30,000
<b>TOTAL OPERATING BUDGET</b>	<b>\$9,510,000</b>	<b>\$9,699,000</b>	<b>\$9,699,000</b>
Less: Anticipated Income	\$485,000	\$485,000	\$485,000
<small>(Contract Revenue, Fines, State Aid, etc.)</small>			
<b>TOTAL TAX LEVY</b>	<b>\$9,025,000</b>	<b>\$9,214,000</b>	<b>\$9,214,000</b>

Voting will take place on Tuesday, April 7, 2015, from 9:00 a.m. to 9:00 p.m. at the Community Library. In order to vote, you must be: (1) 18 years of age or older, (2) a citizen of the U.S., (3) a resident of the district for at least 30 days, and (4) registered to vote. Voters may register at the library from 9:00 a.m. to 9:00 p.m. on March 31, 2015.

**The estimated tax rate associated with the proposed operating budget is \$27.61 per \$100 of assessed valuation, which equates to an estimated increase of \$14.16 annually or an increase of \$1.18 per month for an average household (based on an assessed valuation of \$2,500).**

A five-member Board of Trustees elected by the voters of the district governs the Library.

If you have any questions about this proposed budget, please contact Kerri Rosalia, Library Director, at (631) 399-1511 ext. 200.